

Better Care Fund 2021-22 Year-end Template

7. ASC fee rates

Selected Health and Wellbeing Board:

Southampton

The iBCF fee rate collection gives us better and more timely insight into the fee rates paid to external care providers. Given the introduction of the Market Sustainability and Fair Cost of Care Fund in 2022-23, we are comparing fee rates with previous years.

These questions cover average fees paid by your local authority (gross of client contributions). Average fees need to be calculated from records of payments paid to social care providers and the nursing home sector.

We are interested ONLY in the average fees actually received by external care providers. Average fees your local authority is able to afford.

In 2020-21, areas were asked to provide actual average rates (excluding whole market support services of the COVID-19 pandemic), as well as a 'counterfactual' rate that would have been paid had the care to inform policymaking. In 2021-22, areas are only asked to provide the actual rate paid to providers.

Specifically the averages SHOULD therefore:

- EXCLUDE/BE NET OF any amounts that you usually include in reported fee rates but are not eligible for funding.
- EXCLUDE/BE NET OF any amounts that are paid from sources other than eligible local authority funding, Nursing Care and full cost paying clients.
- EXCLUDE/BE NET OF whole-market COVID-19 support such as Infection Control Fund payments.
- INCLUDE/BE GROSS OF client contributions /user charges.
- INCLUDE fees paid under spot and block contracts, fees paid under a dynamic purchasing system, fees commissioned by your local authority and fees commissioned by your local authority as part of a wider contract.
- EXCLUDE care packages which are part funded by Continuing Health Care funding.

If you only have average fees at a more detailed breakdown level than the three service types (e.g. age 65+ residential without dementia, 65+ residential with dementia) **please calculate for each service type category:**

1. Take the number of clients receiving the service for each detailed category.
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each detailed category.
4. For each service type, sum the resultant detailed category figures from Step 3.

Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - your 2020-21 fee as reported in 2020-21 end of year reporting *
1. Please provide the average amount that you paid to external providers for home care, calculated on a consistent basis. (£ per contact hour, following the exclusions as in the instructions above)	£18.32
2. Please provide the average amount that you paid for external provider care homes without nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions as in the instructions above)	£710.16
3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions in the instructions above)	£833.82
4. Please provide additional commentary if your 2020-21 fee is different from that reported in your 2020-21 end of year report. Please do not use more than 250 characters.	

Footnotes:

* "." in the column C lookup means that no 2020-21 fee was reported by your council in the 20

** For column F, please calculate your fee rate as the expenditure during the year divided by the number of users. Do not pick up any support that you have provided in terms of occupancy guarantees. (Occupancy guarantees should result in a higher rate per actual user.)

*** Both North Northamptonshire & West Northamptonshire will pull the same last year data for the County Council.



mental care providers, which is a key part of social care reform.

exploring where best to collect this data in future, but have chosen to collect 2021-22 data th

utions/user charges) to external care providers for your local authority's eligible client
number of client weeks they relate to, unless you already have suitable management info

ts for your local authority's eligible supported clients (gross of client contributions/u

such as the Infection Control Fund but otherwise, including additional funding to cover cost pr
pandemic not occurred. This counterfactual calculation was intended to provide data on the l
providers (not the counterfactual), subject to than the exclusions set out below.

not paid to care providers e.g. your local authority's own staff costs in managing the co
authority funding and client contributions/user charges, i.e. you should EXCLUDE third pa

s.

ng system, payments for travel time in home care, any allowances for external provide
part of a Managed Personal Budget.

types of home care, 65+ residential and 65+ nursing requested below (e.g. you have th
each of the three service types an average weighted by the proportion of clients tha

65+ residential without dementia, age 65+ residential with dementia) by the total num

detailed category.

Average 2020/21 fee. If you have newer/better data than End of year 2020/21, enter it below and explain why it differs in the comments. Otherwise enter the end of year 2020-21 value	What was your actual average fee rate per actual user for 2021/22?	Implied Uplift: Actual 2021/22 rates compared to 2020/21 rates
£18.32	£19.04	3.9%
£710.16	£796.14	12.1%
£833.82	£951.17	14.1%

20-21 EoY report

the number of actual client weeks during the year. This will

be the same as the number of client weeks reported in the former Northamptonshire

through the iBCF for consistency

nts. The averages will likely
ormation.

ser charges), reflecting what

essures related to management
long term costs of providing

mmissioning of places.
arty top-ups, NHS Funded

er staff training, fees directly

ne more detailed categories
it receive each detailed

nber of clients receiving the

Checklist

Complete:

Yes

Yes

Yes

Yes